

PROPOSED SPORTS FUNDING EXPENDITURE 2022 - 2023



Teaching CPD and Pupil Outcomes	P.E. Resources	Clubs
<p>To complete an early-autumn term benchmark of the physical literacy of all children and then to further assess physical literacy at the end of the Autumn, Spring and Summer terms. Completed through computer assessment tracking of all children (Amaven). £2035 annual subscription/SportScape support.</p> <p>To provide dedicated support to the delivery of Gymnastics & Dance lessons by providing CPD from AdHoc Dancing to each class (year 1-6) for one afternoon per half term. Teachers to 'team teach' by end of half term session. £2250</p> <p>To access events, equipment & CPD via the Crewe & Nantwich School Sports Partnership / Crewe & Nantwich Junior Football Association Membership £700</p> <p>Deliver statutory swimming coaching with 2 swimming teachers to enable children of all abilities to achieve the National Curriculum requirements for swimming. £450</p> <p><u>Total: £5435</u></p>	<p>Expand the EYFS activity area to promote the physical development of EYFS outdoor space by installing additional pieces of outdoor gym equipment. Equipment to focus on developing physical literacy and supporting motor skills specified in the ELGs</p> <ul style="list-style-type: none"> • Provide additional opportunities for children to complete 30 minutes of exercise at school daily • To offer variety and extend scope of PE sessions • To enhance concentration in academic sessions through increased physical activity levels <p>£3000</p> <p>To renew, improve & expand resources available for the provision of Good and Outstanding PE sessions</p> <ul style="list-style-type: none"> • Replacement of sub-standard equipment currently in use • Provide additional equipment to improve the variety of sports available <p>£2575</p> <p><u>Total: £5575</u></p>	<p>Level 2 extra-curricular activities provided weekly to prepare children to participate in competitions, focusing on indoor & outdoor athletics tournaments (including Town Sports) and sport games / competitions.</p> <p>To further promote the profile of cheerleading, dance & gymnastics by providing two clubs per week (one dance / gymnastics one gymnastics / cheerleading) £3960</p> <p>Provide training for Play Leaders in delivering lunchtime 'Level 0' competitions for all children to participate in. (training cost included in CNSSP membership)</p> <p>Further promote the profile of swimming in school by providing additional lessons / clubs as part of the 'rent-a-pool' scheme Additional lessons £1000</p> <p>Provide opportunities for all children to develop a love of sport by raising the profile of the subject during an annual 'Keeping Safe & Healthy Week' Clubs & additional lessons £2000</p> <p><u>Total: £6960</u></p>
<p>Allocation for Sports Funding for Financial Year 2022 - 2023 = £17,970</p> <p>Proposed expenditure for academic year 2020-2021 = £17,970</p>		

Planned future expenditure:

Academic Year 2023/24

Teaching CPD and Pupil Outcomes	P.E Resources	Clubs
Amaven - £2000 Class-Teacher CPD - £2000	P.E Equipment (focus on replenishment & expansion of outdoor equipment) - £1000 Expansion of KS1 / Quad Kids-specific exercise equipment - £5000 Athletics equipment (focus on track events) & increasing variety of sports offered - £5000	Healthy Week - £2000 Sports Visitors - £1100
Proposed Totals: £4000	Proposed Totals: £11,000	Proposed Totals: £3100

PHASE 4 - Academic Year 2024/25

Teaching CPD and Pupil Outcomes	P.E Resources	Clubs
Amaven - £2000 Class-Teacher CPD - £2500	P.E Equipment (focus on replenishment & expansion of indoor equipment) - £2000 Expansion of KS2-specific exercise equipment - £4000 Athletics equipment (focus on field events) - £4000	Healthy Week - £2500 Sports Visitors - £1100
Proposed Totals: £4500	Proposed Totals: £10,000	Proposed Totals: £2600