



## PUPIL PREMIUM PUPILS FUNDING

### PROPOSED EXPENDITURE - ACADEMIC YEAR 2022-23

Academic Intervention Support and Challenge	Social & Emotional Intervention	Additional Curricular Support
<p>Staffing costs:</p> <p>See email</p> <p>TA Support: 12 hours = £5544 10 hours = £4696 £8760 per year working 17.5 hours Total cost - £19,000</p> <p><b><u>Recovery Grant</u></b> 1X Teacher 1 day a week until July 23 Extra funding for Recovery Curriculum Catch Up. (£175) x30 weeks £5,250 VS starting in September. Working with Yr6, Yr3 and Yr2. <b><u>NTP -Year 6</u></b> (£2500) Booster sessions throughout the next 3 terms after school. Class teachers will start booster sessions once a week e.g 1hour with 6-9 children which will come from standards meetings Autumn Term/Spring Term - Each member of staff will have a day per term to prepare and analyse data. <b>Total £26,750</b></p>	<p>Staffing costs: SENCO Consultant - support package - £1200(Lesley Wrenshall)</p> <p>Forest schools teacher led intervention sessions for targeted children across year - £275 x 33 weeks - £9,075</p> <p><b>Total staffing cost - £10,275</b></p>	<p>Staffing costs:</p> <p>Choir club - weekly club sessions and Summer Showcase - £540</p> <p>Recorder tuition for all of Y3 - weekly lessons and Summer concert - £660</p> <p>Contributions towards holiday clubs/ residential/visits = £700 approx</p> <p>Uniform £250</p>

MyMaths £299 access home learning -Maths IDL -£399	Attendance badges and certificates - £150	
<b>Sub Total - £27,448</b>	<b>Sub Total - £10,425</b>	<b>Sub Total - £2,150</b>
<b>Final Totals</b>		
Allocation of Pupil Premium for Financial Year 2022-23= £26,315 Pupil Recovery Grant £3,770 National Tutoring £2,500 Total income:£32,585		
Proposed expenditure for academic year 2022-2023 = £40,023		