



## PUPIL PREMIUM PUPILS FUNDING

### PROPOSED EXPENDITURE - ACADEMIC YEAR 2021-22

Academic Intervention Support and Challenge	Social & Emotional Intervention	Additional Curricular Support
<p>Staffing costs:</p> <p>4 Teaching Assistants - SEN TA's Providing targeted 1:1 and small group Key Stage 1 and 2 interventions;</p> <p>1 x 17hours - £,5880 1 x 17.5 hours - £8734 1 x 17hours - £2576 This could change throughout the year.</p> <p>Total cost - £19,854</p> <p>1X Teacher 1 day a week until July 21 Extra funding for Recovery Curriculum Catch Up. (£9500) x30 weeks VS/MR starting after October half term. Working with Yr6 and Yr2.</p> <p>Booster sessions throughout the next 3 terms after school. Class teachers will start booster sessions once a week e.g 1hour with 4-6 children which will come from standards meetings x 20 Autumn Term/Spring Term - Each member of staff will have a day per</p>	<p>Staffing costs:</p> <p>Well-Being Area outside £2000 to ensure that we meet the needs of the children socially and emotionally.</p> <p>NEP SENCO - support package - £600</p> <p>Forest schools teacher led intervention sessions for targeted children across year - 1/2 day at £150 x 29 weeks - £4,350</p> <p><b>Total staffing cost - £12,091</b></p>	<p>Staffing costs:</p> <p>Choir club - weekly club sessions and Summer Showcase - £540</p> <p>Recorder tuition for all of Y3 - weekly lessons and Summer concert - £660</p> <p>Contributions towards holiday clubs/ residential visits = £700 approx</p> <p>Uniform £50</p>

term to prepare and analyse data. Supply for 6 classes £3000 Resources £2000 books. <b>Total staffing cost - £29,354</b> <b>Total Catch Up Funding - £13920</b> <b>Total £34,354</b>		
MyMaths £299 access home learning -Maths IDL -£399  <b>Sub Total - £35,052</b>	Attendance badges and certificates - £150  <b>Sub Total - £7,100</b>	<b>Sub Total - £1,950</b>
<b>Final Totals</b>  Allocation of Pupil Premium for Financial Year 2021-22= £35,245 Pupil Premium Catch up Fund <b>£13920</b>  Proposed expenditure for academic year 2021-2022 = £44,102		