

PROPOSED SPORTS FUNDING EXPENDITURE 2020-2021

Teaching CPD and Pupil Outcomes	P.E. Resources	Clubs
<p>Staff training focused on teaching of P.E. skills across all ability levels which can be transferred into a competitive setting to ensure all children are receiving good and outstanding P.E teaching and learning. CPD to be delivered to a TA with the aim of providing additional PE expertise in school to be rotated around year groups (Sprung & Summer terms) to expand versatility and experience. Malbank Sports Coach / Sports Coaching Northwest - £3710</p> <p>To complete an early-autumn term benchmark of the physical literacy of all children and then to further assess physical literacy at the end of the Autumn, Spring and Summer terms. Completed through computer assessment tracking of all children (Amaven). £2035 annual subscription/SportScape support.</p> <p>To access events, equipment & CPD via the Crewe & Nantwich School Sports Partnership / Crewe & Nantwich Junior Football Association Membership £640</p> <p>Deliver statutory swimming coaching with 2 swimming teachers to enable children of all abilities to achieve the National Curriculum requirements for swimming. £450</p> <p>Deliver CPD to staff to deliver functional fitness sessions to classes to enable staff to vary the 15 minute daily morning activity offered to pupils and increase the physical literacy & functional fitness of pupils. £300</p> <p>Total: £7135</p>	<p>Create an outdoor gymnasium by installing 3x pieces of outdoor gym equipment on a custom-surfaced area of safety surface and link pathway to the school playground.</p> <ul style="list-style-type: none"> • Install 3x pieces of equipment to focus on upper-body strength and general cardio-vascular exercise • Provide additional opportunities for children to complete 30 minutes of exercise at school daily • To offer variety and extend scope of PE sessions • To enhance concentration in academic sessions through increased physical activity levels <p>£7500</p> <p>To renew, improve & expand resources available for the provision of Good and Outstanding PE sessions</p> <ul style="list-style-type: none"> • Replacement of sub-standard equipment currently in use • Provide additional equipment to improve the variety of sports available <p>£1500</p> <p>To renew & develop a dedicated outdoor Wellness Area to be used by all children to promote mental health and mindfulness in children.</p> <ul style="list-style-type: none"> • Develop area of shrubbery adjacent to Y1 & Y2 classrooms • Provide fencing to enclose the area • Installation of various wellbeing-themed items into the garden space. <p>£595</p>	<p>Level 2 extra-curricular activities provided weekly to prepare children to participate in competitions, focusing on indoor & outdoor athletics tournaments (including Town Sports) and invasion games.</p> <p>Provide training for Play Leaders in delivering lunchtime 'Level 0' competitions for all children to participate in. (training cost included in CNSSP membership)</p> <p>Further promote Keeping Healthy and Safe life skills through themed week in Summer term. Providing workshops and visitors £1000</p> <p>Total: £1000</p>
<p>Allocation for Sports Funding for Financial Year 2020-2021 = £17,730</p> <p>Proposed expenditure for academic year 2020-2021 = £17,730</p>		

Planned future expenditure:

PHASE 2 - Academic Year 2021/22

Teaching CPD and Pupil Outcomes	P.E Resources	Clubs
Amaven - £2000 Class-Teacher CPD - £4000	P.E Equipment (focus on replenishment & expansion of equipment) - £1000 Groundwork (creation of a dedicated 'Forest School area & suitable furnishings) - £4000 Additional health & fitness equipment (KS1 & 2 - Active Playground) - £5000	Transportation costs - £1100 Healthy Week - £600 Sports Visitors - £1100
Proposed Totals: £6000	Proposed Totals: £9000	Proposed Totals: £2800

PHASE 3 - Academic Year 2022/23

Teaching CPD and Pupil Outcomes	P.E Resources	Clubs
Amaven - £2000 Class-Teacher CPD - £3000	P.E Equipment (focus on replenishment & expansion of indoor equipment) - £1000 Expansion of EYFS-specific exercise equipment - £4000 Athletics equipment (focus on field events) - £5000	Transportation costs - £1100 Healthy Week - £600 Sports Visitors - £1100
Proposed Totals: £6000	Proposed Totals: £9,000	Proposed Totals: £2800