



## PUPIL PREMIUM PUPILS FUNDING

### PROPOSED EXPENDITURE - ACADEMIC YEAR 2023-24

Academic Intervention Support and Challenge	Social & Emotional Intervention	Additional Curricular Support
<p>Staffing costs:</p> <p>See email</p> <p>TA Support: 12 hours = £5544 10 hours = £4696 £8760 per year working 17.5 hours Total cost - £19,000</p> <p>1X Teacher 1 day a week until July 24 Extra funding for Recovery Curriculum Catch Up. (£175) x30 weeks £5,250 VS starting in September. Working with Pupil Premium children</p> <p><b>NTP -Year 6</b> (£2500)</p> <p>Booster sessions throughout the next 3 terms after school. Class teachers will start booster sessions once a week e.g 1hour with 6-9 children which will come from standards meetings Autumn Term/Spring Term - Each member of staff will have a day per term to prepare and analyse data.</p> <p><b>Total £26,750</b></p>	<p>Staffing costs:</p> <p>SENCO Consultant - support package - £1200(Lesley Wrenshall)</p> <p>Forest schools teacher led intervention sessions for targeted children across year - £275 x 15 weeks - £3,850</p> <p><b>Total staffing cost - £5,050</b></p>	<p>Staffing costs:</p> <p>Choir club - weekly club sessions and Summer Showcase - £540</p> <p>Recorder tuition for all of Y3 - weekly lessons and Summer concert - £660</p> <p>Contributions towards holiday clubs/ residential/visits = £700 approx</p> <p>Uniform £250</p>

MyMaths £299 access home learning -Maths IDL -£399	Attendance badges and certificates - £150	
<b>Sub Total - £27,448</b>	<b>Sub Total - £5,200</b>	<b>Sub Total - £2,150</b>
<b>Final Totals</b>		
<b>Allocation of Pupil Premium for Financial Year 2022-23= £26,315 Pupil Recovery Grant £3,770 National Tutoring £2,500 Total income:£32,585</b>		
<b>Proposed expenditure for academic year 2023-2024 = £34,598</b>		